

## Sample Multi-Program Line Item Budget

<u>Revenue</u>	<u>Agency</u>	<u>Program 1</u>	<u>Program 2</u>	<u>Program 3</u>
Grants	0	0	0	0
Contracts	0	0	0	0
United Way	0	0	0	0
Contributions (define)	0	0	0	0
Membership	0	0	0	0
Individuals	0	0	0	0
Fees for services	0	0	0	0
Sales	0	0	0	0
Fundraisers and events	0	0	0	0
Endowment	0	0	0	0
Interest income	0	0	0	0
Miscellaneous	0	0	0	0
<b>Total cash revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total in-kind revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>Expenses</u>	<u>Agency</u>	<u>Program 1</u>	<u>Program 2</u>	<u>Program 3</u>
Staff salary and benefits				
Position	0	0	0	0
Position	0	0	0	0
Position	0	0	0	0
Occupancy (rent and utilities)	0	0	0	0
Insurance	0	0	0	0
Legal, accounting	0	0	0	0
Equipment	0	0	0	0
Supplies	0	0	0	0
Printing and copying	0	0	0	0
Telecommunications	0	0	0	0
Travel and meetings	0	0	0	0
Marketing and advertising	0	0	0	0
Staff training/development	0	0	0	0
Contract services	0	0	0	0
Other	0	0	0	0
Other	0	0	0	0
Other	0	0	0	0
General administration ("X" %)	0	0	0	0
<b>Total cash expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>In-kind</b>				
List item	0	0	0	0
List item	0	0	0	0
List item	0	0	0	0
<b>Total in-kind expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenue over Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>